

King County Fire Protection District No. 27

Minutes

A Special Meeting of the Board of Commissioners of King County Fire Protection District No. 27 was held on March 6, 2023, at Station 152 located at 4301-334th Place SE, Fall City, Washington, 98024. The meeting was also available remotely with online video and audio conferencing.

Chairman Meredith called the meeting to order at 5:01 p.m.

Present:

Chairman Daniel Meredith
Commissioner Lilly Hansen
Commissioner Kristopher Belfield
Chief Brian Culp
Secretary Melinda Wall

In Attendance:

DC Patrick LeDoux
Lt. Steve Bandy
Dave Hart

BUSINESS FROM THE FLOOR:

Public Comment Period - None

UNFINISHED BUSINESS:

2023 Ballot Measure / Future Revenue Sources

Three different five-year budget projection worksheets were provided to the Board for review and discussion. The projections modeled various scenarios to new construction values, assessed valuation of the District, levy rates, and annual inflators to the levy rate of 4%, 5%, and 6%.

The projections modeled inflationary increases overall averaging between 2.5% - 6% for expenses without the inclusion of apparatus replacement.

The District's historical assessed valuations, tax levies, and tax levy rates, were reviewed with the Board. Secretary Wall was concerned, that with the large increase in the District's assessed values that occurred last year, and the current economic forecasts that our available, point to a trend that AV's and new construction will decrease from current levels, and at best would remain flat for a couple of years, and then decrease.

Further discussion and additional modeling of the projections followed. Chief Culp discussed apparatus replacement and cost increases due to current supply demands. After discussion the Board requested an updated vehicle replacement schedule and a list of on-going maintenance items that could be expected over the next couple of years, and to start inputting those costs into the projections.

Key dates and deadlines for submitting a ballot measure for the Primary and General election were provided to the Board.

Other:

Chief Culp stated that there have been some reports of individuals seen walking/driving behind the station after hours. He discussed measures that will be taken to provide additional building and property security at the station.

Adjournment:

With no further business to discuss the meeting was adjourned by Chairman Meredith at 6:33 p.m.

Attest:

Melinda Wall
District Secretary

Melinda Wall

Daniel Meredith
Chairman

Lilly Hansen
Commissioner

Kristopher Belfield
Commissioner

DM